

Budget: 2019 - 2020
Swallowcliffe

Expenditure / Payments:	2019/20 BUDGET:	C/f from 2018/19:	TOTAL:	2019/20 Spent to date:
1. Administration	£ 1,600.00		£ 1,600.00	
2. Training + Traval	£ 200.00		£ 200.00	
3. Safe Hold Charge	£ 25.00		£ 25.00	
4. Insurance	£ 260.00		£ 260.00	£ 243.20
5. WALC Membership	£ 80.00		£ 80.00	£ 78.10
6. Audit costs	£ 40.00		£ 40.00	£ 40.00
7. Village hall hire	£ 130.00		£ 130.00	
8. Local Grants				
9. Village Noticeboard	£ 375.00	£ 436.00	£ 811.00	£ 840.00
10. Traffic calming schemes - FUND	£ 3,033.00	£ 2,800.00	£ 5,833.00	
11. Defibrillator Maintenance - FUND	£ 150.00	£ 258.00	£ 408.00	
12. SID Mounting	£ 200.00		£ 200.00	
13. Elections Contingency	£ 100.00		£ 100.00	
14. Finggerpost by Church	£ 100.00		£ 100.00	
15. Website Provision / Equipment - GRANT		£ 260.00	£ 260.00	
Precept total =	£ 6,293.00		£ 10,047.00	£ 1,201.30

Income / Receipts:	2019/20 Received to date	2019/20 Anticipated	
Precept	£ 6,293.00		
VAT refund (from 2018/19)	£ 259.25		
Clerk expences recharge			
Fingerpost Grant		£ 400.00	
	£ 6,552.25		