

# Budget 2019/20 Swallowcliffe Parish Council

	2018/19 Precept	C/F 2017/18	Grant Funding	2018/19 Budget	2019/20 Budget / Precept	Comments:
Administration	£ 1,300.00		£ 534.90	£ 1,834.90	<b>£ 1,600.00</b>	
Training + Travel	£ 200.00			£ 200.00	<b>£ 200.00</b>	Keep the same
Safe Hold Charge	£ 25.00			£ 25.00	<b>£ 25.00</b>	Keep the same
Insurance	£ 225.00			£ 225.00	<b>£ 260.00</b>	Cost is increasing
WALC Membership					<b>£ 80.00</b>	No budget set last year
Audit costs	£ 100.00			£ 100.00	<b>£ 40.00</b>	No longer have to external audit
Village hall hire	£ 100.00			£ 100.00	<b>£ 130.00</b>	Increase to cover cost
Local Grants					-	No provision this year
Village Noticeboards/ Fingerposts – Earmarked Fund	£ 1,011.00		£ 400.00	£ 1,411.00	<b>£ 375.00</b>	West End Noticeboard needs to be replaced – Fund to be closed at end of the year.
Traffic calming schemes – Earmarked Fund	£ 3,000.00	£ 800.00		£ 3,800.00	<b>£ 3,033.00</b>	Last instalment to pay for 20MPH speed limit
Defibrillator Maintenance – Earmarked Fund	£ 50.00	£ 250.00		£ 300.00	<b>£ 150.00</b>	Increased to cover long-term cost of replacement.
SID Mounting Sockets					<b>£200.00</b>	
Website Provision / Equipment - GRANT			£ 260.00	£ 260.00	<b>Closed line</b>	
SID	£ 800.00		£ 500.00	£ 1,300.00	<b>Closed line</b>	
Elections – Earmarked Fund					<b>£ 100.00</b>	New line to cover financial risk
Paint Fingerpost (by Church)					<b>£ 100.00</b>	Suggested project
	Total =				<b>TOTAL =</b>	
	<u>£6,811.00</u>				<u><b>£6,293.00</b></u>	- <b>5.5% (- £518.00)</b>