

Costs	Fixed	Projects
1 Administration	£1,800	
2 Expenses	£200	
3 Website Provision	£72	
4 Training & Travel	£100	
5 Bank Safe Charge	£26	
7 Insurance	£284	
8 WALC Membership	£89	
9 Audit	£42	
10 Hall hire	£137	
Defib Maintenance - Fund	£150	
Highways		£300 Countdown markers and SID
Newsletter		£125 4 editions
Emergency Equipment		£100
Footpath Improvements		£230
General Reserve Top Up		£313
Phone Box		£100 Materials
Maintenance		£250 Noticeboards and bus stop bench
	<hr/>	<hr/>
	£2,900	£1,418
Total		£4,318