

Budget 2020/21- Swallowcliffe Parish Council

	2018/19 Budget	2019/20 Budget	2020/21 Budget	Comments:
Administration	£ 1,834.90	£ 1,600	£1,800	
Clerk's & Member's Expenses			£200	
Training + Travel	£ 200	£ 200	£300	
Safe Hold Charge	£ 25	£ 25	£25	
Local Council Award Scheme			£100	
Insurance	£ 225	£ 260	£270	
WALC Membership		£ 80	£85	
Audit costs	£ 100	£ 40	£40	
Village hall hire	£ 100	£ 130	£130	
Local Grants		-	-	
General reserve			£108	
Old Projects:				
Elections		£ 100	Closed Line	General reserves will cover.
SID	£ 1,300		-	
Paint Fingerpost (by Church)		£ 100	-	Project complete.
Village Noticeboards/ Fingerposts	£ 1,411	£ 375	-	Project complete.
SID Mounting Sockets		£200	Closed Line	Project complete.
New / Current Projects:				
Traffic calming schemes	£ 3,800	£ 3,033	£200	
Defibrillator Maintenance	£ 300	£ 150	£150	
Website Provision / Equipment	£ 260		£72	
Auto Speed Watch			£300	
Newsletter / Communications			£100	
Old Churchyard Bench			£500	
Emergency Equipment			£100	
Footpath Improvements			£240	
		TOTAL =		
		£6,293.00	£4,720.00	

